

AmpliFund

Chillicothe Park District

Prepared by Chillicothe Park District
for Department of Natural Resources Open Space Land Acquisition & Development

Submitted by Kevin Yates

Submitted on 09/30/2022 2:49 PM Central Standard Time

Opportunity Details

Opportunity Information

CSFA Number
422-11-0970

CSFA Popular Name
OSLAD

Title
Open Space Land Acquisition & Development

Description
Acquisition and development of public outdoor recreation facilities by local units of government through competitive reimbursement grants.

Awarding Agency Name
Department Of Natural Resources

Agency Contact Name
Grant administrators

Agency Contact Phone
217 782 7481

Agency Contact Email
dnr.grants@illinois.gov

Fund Activity Categories
Community Development

Category Explanation

Departments

Subjects

Opportunity Manager
Ann Fletcher

Opportunity Posted Date

Opportunity Archive Date

Announcement Type
Initial Announcement

Funding Opportunity Number

Agency Opportunity Number

Assistance Listings Number

Public Link
<https://il.amplifund.com/Public/Opportunities/Details/f4ad7a1a-82dc-491c-b448-6ffdbfe304e6>

Is Published

Yes

Funding Information

Total Program Funding

\$0.00

Funding Sources

Funding Source Description

The OSLAD program is a state-financed program with dedicated funding through a portion of the State's Real Estate Transfer tax. The amount of money available varies on a yearly basis due to the fluctuation in the real estate market.

Funding Restrictions

Award Information

Award Range

Award Period

Award Announcement Date

Award Type

Competitive

Capital Grant

Yes

Expected Number of Awards

Indirect Costs Allowed

No

Matching Requirement

Yes

Cash Match Requirement

In-Kind Match Requirement

Submission Information

Submission Window

08/01/2022 8:00 AM - 09/30/2022 5:00 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

Allow Multiple Applications

Yes

Application Review Start Date / Pre-Qualification Deadline

Other Submission Requirements

Question Submission Information

Question Submission Open Date

08/15/2022 8:00 AM

Question Submission Close Date

09/28/2022 12:00 PM

Question Submission Email Address

dnr.grants@illinois.gov

Question Submission Additional Information

Please check frequently asked question before submitting to dnrg.rants@illinois.gov. Frequently asked questions are found in the 2023 OSLAD Grant Manual.

Attachments

Technical Assistance Session

Technical Assistance Session

No

Eligibility Information

Eligibility Type

Public

Eligible Applicants

- Government Organizations

Additional Eligibility Information

Only units of local governments having specific statutory authority to acquire and develop land for public park and recreation purposes are eligible for OSLAD assistance.

Award Administration Information

State Award Notices

Administrative and National Policy Requirements

Reporting

State Awarding Agency Contacts

Other Information

Project Information

Application Information

Application Name

Chillicothe Park District

Award Requested

\$600,000.00

Cash Match Requirement

\$0.00

Cash Match Contributions

\$1,200,000.00

In-Kind Match Requirement

\$0.00

In-Kind Match Contributions

\$0.00

Other Funding Contributions

\$0.00

Total Award Budget

\$1,800,000.00

Primary Contact Information

Name

Kevin Yates

Email Address

yatesk@chillicotheParkDistrict.org

Address

100 Park Blvd
Chillicothe, Illinois 61523

Phone Number

309-274-3409 ext.4

Project Description

OSLAD Grant Manual

See below - attached manual

PDF for download

2023 OSLAD Manual 8.1.22 FINAL.pdf

Check to confirm that you have reviewed

Yes

Uniform Grant Application - Applicant Completed Section

Applicant Information

Legal Name (Name used for DUNS registration and grantee pre-qualification)

Chillicothe Park District

Common Name (DBA)

Employer/Taxpayer Identification Number (EIN,TIN)

37-6005443

Unique Entity Identifier (UEI)

VBKZZCKS6X47

GATA ID (assigned through the grantee portal)

693906

SAM Cage Code

8H2D2

Applicant's Organizational Unit

Department Name

Chillicothe Park District

Division Name

Applicant's Name and Contact Information for Person to be Contacted for Program Matters involving this Application

First Name

Kevin

Last Name

Yates

Suffix

Title

Executive Director

Organizational Affiliation

Chillicothe Park District

Telephone Number

309-274-3409 ext. 4

Fax Number

Email Address

yatesk@chillicotheParkDistrict.org

Applicant's Name and Contact Information for Person to be Contacted for Business/Administrative Office Matters involving this Application

First Name

Kevin

Last Name

Yates

Suffix

Title

Executive Director

Organizational Affiliation

Chillicothe Park District

Telephone Number

309-274-3409 ext. 4

Fax Number

Email Address

yatesk@chillicotheParkDistrict.org

Areas Affected

Are areas affected by the project?

- Yes
- No

Please list the areas affected by the Project (cities, counties, state-wide)

City of Chillicothe
Chillicothe Township
County of Peoria
State of Illinois

Add attachments (e.g., maps)

Legislative and Congressional Districts of Applicant

United States Congressional District 18
Illinois Senate Districts 37, 46, and 53
Illinois State House District 73

Legislative and Congressional Districts of Program/Project

United States Congressional District 18
Illinois Senate District 37
Illinois State House District 73

Attach an additional list, if necessary

Applicant's Project

Description Title of Applicant's Project

Shore Acres Park Improvements

Proposed Project Term Start Date

5/1/2023

Proposed Project Term End Date

4/30/2025

W-9

Attach W-9 below

fw9_CPD_2022.09.01.pdf

Applicant Certification

By signing this application, I certify (1) to the statements contained in the list of certifications* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001)

(*)The list of certification and assurances, or an internet site where you may obtain this list is contained in the Notice of Funding Opportunity. If a NOFO was not required for the award, the state agency will specify required assurances and certifications as an addendum to the application.

Applicant Certification

I agree

When you're finished answering the questions on this page, click Mark as Complete. An application cannot be submitted until all pages are marked as complete.

Not finished with this page yet? Click [Save](#) or [Save & Continue](#) to fill out the missing information at a later time.

Form OS/DOC-1 General Project Data

1. Applicant (Sponsor) Legal Name:

Chillicothe Park District

2. Project Title

Shore Acres Park Improvements

3. Enter the name, title, address, telephone number, and e-mail address of the applicant's executive officer. Then enter the name, title, address, telephone number, and e-mail address of the person responsible for the day-to-day coordination of the project. This person must be available for contact between 8 A.M. - 5 P.M., Monday through Friday.

Kevin Yates
Executive Director
100 Park Blvd
Chillicothe, IL 61523
309-274-3409 ext. 4
yatesk@chillicotheParkDistrict.org

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4. Select the Project Type:

- Acquisition
 Development
 Combination

5. Enter name of county and township where project is located. If the project is located in more than one county or township, indicate name / # of each.

Peoria County
Chillicothe Township

6. Enter the federal Congressional District(s) and Illinois Legislative (Senate) and Representative (House) Districts and members' names where project is located.

United States Congressional District 18, Congressperson Darin LaHood
Illinois Senate District 37 Senator Win Stoller
Illinois State House District 73 Ryan Spain

7. Population in Applicant's Jurisdiction

10000

8. Current "Equalized Assessed Valuation" Total for Local Sponsor Jurisdiction

\$301,431,976.00

9. Applicant's Annual Operating Budget

\$1,605,966.00

10. Briefly describe the property to be acquired or facilities to be developed (be specific). Include site location. If proposed project is part of a larger recreational complex, also describe relationship of the proposed project to total park area. Use only the area provided, do not type in "See Attached" in this section or add an attachment. Be sure to indicate size/acreage of project site.

The proposed project is located in the City of Chillicothe within Shore Acres Park. The Park is comprised of 20.7 acres and offers roughly 1,110 feet of waterfront access to the Illinois River. The project emphasizes universal design and will include:

1) Construction of inclusive playground facilities for 2-5- and 5-12-year-old children in a new area with greater

ecological diversity. The inclusive playgrounds will be located below the existing tree canopy to provide shade. It will include seating for children and adults.

- 2) Demolition of an existing, 20-year-old metal playground that has surpassed its useful life.
- 3) Creation of an adult exercise area adjacent to the playgrounds to promote inclusive, all-age access.
- 4) Re-development of an existing, roughly 50-year-old softball field that has surpassed its useful life.
- 5) Creation of accessible multi-use pathways to connect program areas throughout the park.
- 6) Establishment of a multi-use trailhead to connect to a future community trail network along the park's western border.
- 7) Enhancement of natural wetland areas adjacent to the Illinois River through re-naturalization of existing swales with wetland-adapted plants.
- 8) Establishment of a native, dry prairie ecosystem adjacent to the playground to promote conservation education opportunities, reduce stormwater runoff, and reduce maintenance cost.
- 9) Construction of an additional, accessible picnic shelter with river views across the water to the forested islands where Bald Eagles nest, and to support the Annual Bald Eagle Event at the Park.
- 10) Development of additional accessible parking opportunities proximate to the riverwalk and accessible picnic shelter.
- 11) Creation of bag toss facilities and an area for yard games in a clearing adjacent to an existing picnic pavilion and overlooking the Illinois River.

Reconfiguration of the existing nine-basket disc golf facilities will occur with the inclusive playground design and will be incidental construction. Except for the trailhead and the ADA-accessible pathways, all proposed elements are located towards the center of the park and along the eastern waterfront. The trailhead will be located near the park's southwestern corner, positioned to join up with a future community multi-use pathway network and with visibility to the park's primary vehicular entrance on 2nd Street. The accessible pathway will bridge activity areas throughout the park, including the softball diamond, playgrounds, adult exercise area, riverwalks, and accessible pavilions. The pathway will also pass through re-naturalized native prairie, woodland grove, and wetland areas. The proposed scope of work touches approximately 5.2 acres of the total park area. It does not include any work at the existing pool, tennis and pickleball courts, basketball courts, primary roadway network, existing picnic shelters, and historic Clubhouse building.

11. Acquisition Projects: Enter the total estimated cost of the project and amount of OSLAD assistance requested. Estimated appraisal and relocation costs as well as potential archaeological surveying costs must be included in the original application to be eligible for reimbursement. Land acquisition and relocation costs must correspond to amount(s) shown on DOC-2. Please round to the nearest hundred dollars.

	Estimated Costs
Acquisition Costs	
Relocation Costs	
Appraisal Costs	
Archaeological Survey Costs	
Total Acquisition Costs	

11.a. Grant Amount Percentage Requested (Acquisition Projects)

- 50%
- 100% (Distressed Communities Only)

12. Development Projects: Enter the total estimated cost of development including design and potential archaeological survey fees, CPA Report Costs, and the dollar amount of OSLAD assistance requested. Since actual development will not begin until the spring following application submittal, cost estimates should be adjusted accordingly. Please round to the nearest hundred dollars.

	Estimated Costs
Construction Costs	1,571,600.00
A/E Design Fees	215,400.00
Archaeological Survey Costs	10,000.00
CPA Report Costs	3,000.00
Total Development Costs	

12.a. Grant Amount Request Percentage (Development Projects)

- 50%
- 100% (Distressed Communities Only)

13. Combination Projects (development projects involving land donations). Complete both Item 11 showing anticipated donations value and Item 12 showing estimated development costs. NOTE: Grant assistance requested for Item 10 cannot exceed the grant assistance requested for Item 12. Also, title to the proposed donation property must not be obtained until after DNR grant approval, unless otherwise approved.

\$0.00

14. Source(s) of Local Matching Funds

General Funds

- Yes
- No

Non-Referendum Bonds

- Yes
- No

Referendum Bonds

- Yes
- No

Donations

- Yes
- No

Other

- Yes
- No

14a. Total Public Park/Open Space Acreage Available Within Applicants' Jurisdictional Boundaries

200.34

14b. Does Applicant Own or Lease acreage in 14a?

- Yes
- No

Acreage Owned

163.01

Acreage Leased

1.77

* NOTE: Attach legible map showing location of ALL public parkland within applicant's jurisdictional boundaries. This includes any other local unit of government's park sites within your boundary. For each park site, indicate name, size, rec. facilities available, and whether utilized as "community", "neighborhood" or other type classification park.

Public-Parkland-Map_2022.09.20_COMPOSITE.pdf

15.If Applicable, Indicate Specific Goal or Standard Adopted by Applicant for Amount of Local Open Space / Park Acres per 1,000 Population Within Jurisdiction.

12.00

* Must submit page(s) from local plan or ordinance to substantiate the stated goal or standard.

Minimum Park Acreage Standards.pdf

16. Existing Supply of Proposed Project Facilities

For each major recreation facility planned for development IN THE PROPOSED PROJECT (see listing below) show existing supply/quantities of such facilities currently available for public use within the jurisdictional boundaries of the project sponsor.

Existing Numbers Within Jurisdiction Data

	Existing Numbers Within Jurisdiction
CAMPING & PICNIC FACILITIES	
Picnic Shelters	5
Tent Camp Sites (primitive)	0
Trailer/Camper Sites	0
SPORTS FIELDS & PLAY AREAS	
Baseball Fields	4
Softball Fields	1
Soccer Fields	0
Football Fields	0
Lacrosse or Cricket Fields	0
Tennis Courts	1
Pickleball Courts	4
Basketball Courts	1
Volleyball Courts	0
Running Track	0
Playgrounds	7
In-line Skating Rinks/Courts	0
Skate Parks	1
GOLF COURSES (# of holes)	0
Frisbee Golf	1
TRAILS (# of miles to nearest 1/10 mi.)	7.8
Hiking/walking/multi-use	9

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	Existing Numbers Within Jurisdiction
Nature interpretive	0
WATER FACILITIES	
Spraygrounds	0
Swimming Pool	1
Swimming Beach	0
Linear Feet of Waterfront	1496
Boat Launch Ramps	0
Fishing Piers	0
WINTER RECREATION FACILITES	
Ice Rink	0
Other Winter Rec Facilities	0
Dog Parks	1
Fitness Stations (#)	0
Amphitheater/Bandshell	0
INTERPRETIVE CENTERS	0

17. List any other State or Federal grant funds involved in the proposed project, previous or anticipated.

None.

FORM OS/DOC-2 Acquisition Data

ACQUISITION and COMBINATION PROJECTS

NOTE: Title to the project property proposed for acquisition (including donation property) MUST NOT be taken by the local project sponsor prior to OSLAD grant approval, unless otherwise approved by IDNR.

Is project an Acquisition or Combination project?

- Yes
 No

1. Applicant (Sponsor) Legal Name:

Chillicothe Park District

2. Project Title

Shore Acres Park Improvements

Budget Narrative and Cost Analysis

Acquisition Cost Analysis

	Parcel Number	Acreage	Estimated FMV of Parcel	Estimated Value of Existing Non-Recreation Property Improvements (if applicable)*	Estimated Relocation Costs (if applicable)	Total Estimated Grant Eligible Purchase Price
A						
B						
C						
D						
E						
F						
G						
H						
I						

Other Acquisition Expenses (include overmatching funds here)

	Estimated Costs
OSLAD Cost Share	
Sub-Grantee Cost Share	
Total Acquisition Costs	

Project Cost Narrative: (Refer to manual for instructions –backup to your costs must be provided.)

Not applicable. (Development project.)

Project Cost Narrative Backup Upload

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Not applicable.pdf

Provide a copy of your Appraisers Opinion of Value or other method used to determine your Estimated Fair Market Value

Not applicable.pdf

Form OS/DOC-2A - Acquisition History and Certification

Acquisition History Instructions

For the Project Site(s) planned for development:

- Enter parcel #,
- Month and year title was transferred to local agency
- the method of acquisition for each project parcel

NOTE:

For parcels acquired within the last two years, attach a separate sheet describing the method of purchase. Give a history of negotiations and any applicable relocation assistance provided.

For parcels acquired more than two (2) years ago, see instructions below regarding "Acquisition Certification" portion of the form.

GPS Coordinates

Provide GPS (Global Positioning System) Coordinates for the site. Ideally, the reading should be taken near the proposed park entrance.

Coordinates should be provided in Deg./Min./Sec./Dir. format.

Acquisition History

1. Parcel #

0529429004

1. Date Acquired

8/29/1955

1. Purchase Price

\$1.00

1. Acquisition Method

- a.) Negotiate Price
- b.) Condemnation
- c.) Donation

2. Parcel #

0529429004

2. Date Acquired

5/11/1964

2. Purchase Price

\$1.00

2. Acquisition Method

- a.) Negotiate Price
- b.) Condemnation
- c.) Donation

3. Parcel #

0529429004

3. Date Acquired

5/23/1957

3. Purchase Price

\$1.00

3. Acquisition Method

- a.) Negotiate Price
- b.) Condemnation
- c.) Donation

4. Parcel #

0529429004

4. Date Acquired

7/17/1962

4. Purchase Price

\$1.00

4. Acquisition Method

- a.) Negotiate Price
- b.) Condemnation
- c.) Donation

5. Parcel #

5. Date Acquired

5. Purchase Price

5. Acquisition method

- a.) Negotiate Price
- b.) Condemnation
- c.) Donation

GPS Coordinates

40°54'14.40"N, 89°29'32.54"W

Acquisition Certification

Instructions

For development projects involving land acquired more than two (2) years prior to the application submittal BUT after January 2, 1971, the local agency must certify that either:

- 1) Acquisition proceeded in accordance with the "Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970" (P.L. 91-646); OR
- 2) Acquisition occurred prior to January 2, 1971; OR
- 3) At the time of acquisition or last known displacement there was no intention or plans on the part of the local agency to apply for OSLAD development grant assistance.

Completion of the "Acquisition Certification" portion of this form provides the necessary assurance of compliance with this regulation. If applicable, the chief elected official of the local project sponsor must complete and sign this certification.

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Chief Elected Official - Name

Steven Maurer

Chief Elected Official - Title

President

Date

9/13/2022

Acquisition Certification:

The above named Chief Elected Official does hereby certify, to the best of their knowledge and under penalty for willful misstatement, that the property for which this development grant assistance is being sought was either 1) acquired in general compliance with P.L. 91-646 (Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970) or the state's Displaced Persons Relocation Act (310 ILCS 40 et. seq.); OR 2) acquired prior to January 2, 1971; OR 3) at the time of its acquisition, no planning had been initiated or contemplated by this local agency to obtain State OSLAD development grant assistance.

Form OS/DOC-3 Resolution of Authorization

Instructions

Instructions

1. Enter the name of the local government agency sponsoring the proposed project in each area required.
2. Enter the title of the proposed project.

Form submitted must contain dated signature and title by the local agency's chief elected official and must be attested to.

Form

Applicant (Sponsor) Legal Name
Chillicothe Park District

Project Title
Shore Acres Park Improvements

Resolution

The abovenamed Sponsor hereby certifies and acknowledges that it has the sufficient funds necessary (includes cash and value of donated land) to complete the pending OSLAD project within the timeframes specified herein for project execution, and that failure to adhere to the specified project timeframe or failure to proceed with the project because of insufficient funds or change in local recreation priorities is sufficient cause for project grant termination which will also result in the ineligibility of the local project sponsor for subsequent Illinois IDNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

Acquisition and Development Projects

It is understood that the project must be completed within the timeframe established. The OSLAD timeframe is two years as is specified in the project agreement. The Billing Certification Statement must be submitted within 45 days of the grant expiration date and the last reimbursement request must be submitted within one year of the grant expiration date. Failure to do so will result in the Project Sponsor forfeiting all project reimbursements and relieves IDNR from further payment obligations on the grant.

The Sponsor further acknowledges and certifies that it will comply with all terms, conditions and regulations of 1) the Open Space Lands Acquisition and Development (OSLAD) program (17 IL Adm. Code 3025); 2) the Illinois Grant Funds Recovery Act (30 ILCS 705); 3) the federal Uniform Relocation Assistance & Real Property Acquisition Policies Act of 1970 (P.L. 91-646) and/or the Illinois Displaced Persons Relocation Act (310 ILCS 40 et. seq.), as applicable; 4) the Illinois Human Rights Act (775 ILCS 5/1-101 et. seq.); 5) Title VI of the Civil Rights Act of 1964, (P.L. 83-352); 6) the Age Discrimination Act of 1975 (P.L. 94-135); 7) the Civil Rights Restoration Act of 1988, (P.L. 100-259); and 8) the Americans with Disabilities Act of 1990 (PL 101-336); and will maintain the project area in an attractive and safe condition, keep the facilities open to the general public during reasonable hours consistent with the type of facility, cease any farming operations, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD programs and cannot be sold or exchanged, in whole or part, to another party without approval from the Illinois DNR, and that development at the site will commence within 3 years.

BE IT FURTHER PROVIDED that the Sponsor certifies to the best of its knowledge that the information provided within the attached application is true and correct.

Resolution Adoption Date

9/10/2022

Name

Resolution of Authorization to Apply for an Open Space and Land Acquisition Development (OSLAD) Grant for Shore Acres Park Improvements at Shore Acres Park by the Chillicothe Park District, Peoria County, Illinois

Attested by (Name) - Chief Executive Officer

Sharon Van Ostrand

Attested by (Title) - Chief Executive Officer

Secretary

Attestation Date

9/10/2022

Form OS/DOC-4, Development Cost Estimate

Instructions

THIS FORM SHOULD CORRESPOND EXACTLY WITH THE PROPOSED DEVELOPMENT AS INDICATED ON YOUR SITE DEVELOPMENT PLAN (ATTACHMENT A-3).

Item

1. Enter name of local government agency sponsoring the proposed project.
2. Enter title of proposed project.
3. Check appropriate box.

NOTE: Acquisition projects - Complete only #4 and #6 as they pertain to future development plans. Also, attach schedule for proposed development.

4. Development Item - Give a brief concise description of each major project component.
5. Units - Enter the quantity of each component.
6. Estimated Cost - Estimate the cost of each component, then enter the total development cost (which may include architectural/engineering fees) on the last line. Also, be aware that an archaeological reconnaissance survey may be required prior to project construction so costs for such work should be allocated and costs for the "Agreed Upon Procedures" CPA Report should also be included.

Development Cost Estimate Data

1. Applicant (Sponsor) Legal Name
Chillicothe Park District
2. Project Title
Shore Acres Park Improvements
3. Project Type
 Acquisition
 Development

Note:

Acquisition projects - Complete only #4 and #6 as they pertain to future development plans.

Project Component Costs

	4. Development Project Component	5. Unit Amount	6. Estimated Costs
A.	Softball Field	1	496,100.00
B.	Playground	1	893,100.00
C.	New Shelter	1	66,100.00
D.	ADA Pathways	1	80,100.00
E.	Other Recreational Improvements	1	30,275.00
F.			

	4. Development Project Component	5. Unit Amount	6. Estimated Costs
G.			
H.			
I.			
J.			
K.			
L.			
M. CPA Report Cost	CPA Report	1	3,000.00
N. A/E Design Fees (<15.25% of construction cost)	A/E Fees	1	221,325.00
O. Potential Archeological Survey **	Archaeological Survey	1	10,000.00
P. Total Estimated Cost	Total Estimated Cost	1	\$1,800,000.00

NOTE:

Donated labor and materials are not eligible for reimbursement.

**** Potential Archeological Survey Note**

** Projects approved for OSLAD funding may require the completion of an archaeological reconnaissance survey on the project site. Estimated cost for such a survey may be included in the project budget. The requirement of a survey will not be an allowable reason to extend any project ending date.

7. Quarterly Expenditure Schedule

Provide a quarterly expenditure schedule for the grant funds to the best of your knowledge or ability.

Use quarterly time increments. Example: Year 1, Quarter 1 = \$10K (engineering fees). The project sponsor is not bound to this schedule and revisions can be made during the course of the project as necessary.

Quarterly Expenditure Schedule Upload

OSLAD Quarterly Budget Form_Shore Acres.pdf

Bond Finance Program Information

From the Illinois Finance Authority

Description: The Illinois Finance Authority through the “Bond Finance Program” provides low-cost loans to local governments that seek local share financing for approved OSLAD projects. However, success in receiving an OSLAD grant is not a requirement for participation in the Bond Finance Program. If a local agency is not awarded OSLAD funds, the Bond Bank is still available to provide, if feasible, 100% loan financing for the project.

Through the Bond Finance

Program, the Finance Authority makes loans to local governments at preferred tax-exempt rates and lower up-front costs with flexible

repayment terms. Loans are funded through the sale of Illinois Finance Authority bonds.

Eligibility: All cities, townships, villages, counties, park districts and special purpose districts located outside Cook County AND excluding “home-rule” municipalities.

Procedures: Local governments borrow funds through the Bond Finance Program on a pooled basis. Pooled financing includes multiple borrowers and takes place regularly in June and December. Applications are accepted and approvals are granted at no cost or obligation throughout the year.

Fee: Up-front costs range from 1.3% to 1.8% of the amount borrowed for a five (5) year to 30-year term, respectively. Costs may be covered through the borrowing.

Program Contact: To discuss project financing needs or request additional information and an application packet, contact: Illinois Finance Authority, 427 E. Monroe Street, Suite 202, Springfield, IL 62701; Tele: 217/557-8265.

Form OS/DOC-5, Preliminary Relocation Estimate (Acquisition Projects Only)

Instructions

Relocation is defined as the displacement of any individuals, families, businesses, farm operations, not-for profit organizations, and/or personal property, thereof, resulting from the non-voluntary acquisition of land for public use. If the project will involve relocation, it is mandatory that the questions on form DOC-5 be completed with sufficient detail to fully explain the scope and preliminary plans of the local agency.

If the project will not involve any relocation, simply insert "N/A" on the appropriate lines and submit. (PLEASE READ THE FOLLOWING REGARDING PROJECT RELOCATION ASSISTANCE REQUIREMENTS).

Background Information:

The federal Uniform Relocation Assistance & Real Property Acquisition Policies Act of 1970 (PL 91-646, 49 CFR 24)), was enacted by Congress and signed by the President on January 2, 1971. The State of Illinois passed enabling legislation on September 17, 1971, entitled the Displaced Persons Relocation Act (310 ILCS 40 et.seq.).

The federal Act is divided into three parts - Title I, Title II and Title III. Title I, includes definitions of terms. Title II, provides for relocation assistance and payments. Title III, establishes real property acquisition policies.

Title II is the part that outlines a uniform policy for the fair and equitable treatment of persons displaced as a result of land acquisition through state and/or federally-assisted programs. Provisions of Title II are not applicable if the proposed project land acquisition is considered a "Voluntary Transaction"; meaning the landowner freely offered the property for sale and the project sponsor (government agency) will not acquire the property in the event negotiations fail to result in an amicable purchase agreement (ie., eminent domain will not be pursued).

Title II establishes various benefits to be provided displaced individuals, families, businesses, farm operations, not-for-profit organizations, and/or personal property, thereof as a result of state and/or federally assisted land acquisition. These benefits include: moving and related expenses; replacement housing for homeowners; replacement housing for tenants; and most importantly, relocation advisory assistance and information services for all displaced.

All public agencies utilizing state and/or federal funds for the non-voluntary acquisition of land are required by the Act to provide a relocation advisory assistance program whenever the project requires the displacement of any individuals, families, businesses, farm operations, not-for-profit organizations and/or personal property, thereof. The program shall include, but is not limited to, the following services:

1. Determination of displaced' need(s) for relocation assistance. If displacement involves personal property only, an itemized inventory of property to be moved is required;
2. Current and continuing information regarding adequate replacement sites;
3. Assurance that, prior to displacement, adequate replacement dwelling units will be 51 available for all displaced individuals and families which are within their financial means;
4. Assisting displaced businesses, farm operations, or not-for-profit organizations in obtaining and becoming established in a suitable replacement location;
5. Supplying information concerning State or federal agencies offering programs that would be of assistance to displaced persons;
6. Providing other advisory services to displaced persons in order to minimize their hardships in adjusting to a new location.

The Relocation Program Must be Initiated Prior to Acquisition

The Relocation Program must be structured in an orderly and logical sequence of reports, assurances and activities that are required and/or desired on each project where a displacement may occur, beginning with

conceptual planning and ending with the relocation of the last person or business on the project. The ramifications of the relocation function must receive major considerations throughout implementation of the project.

Responsibility Assigned on Project Basis

Each OSLAD project, where qualifying displacement will occur, must have assigned to it one or more individuals whose primary responsibility is to provide relocation assistance to the affected parties. The local project sponsor may contract with any qualified individual, firm, association or corporation for services in connection with the administration and implementation of relocation assistance programs. The local project sponsor shall provide adequate assurance to the DNR at the time of final project billing that appropriate relocation assistance was provided in accordance with PL 91-646 and/or the State Displaced Persons Relocation Act for any qualifying OSLAD acquisition.

If there are any questions regarding the necessity for relocation, please contact the IDNR, Office of Grant Management and Assistance staff for assistance (Tele: 217/782-7481).

Preliminary Relocation Estimate

1. Applicant (Sponsor) Legal Name:

Chillicothe Park District

2. Project Title:

Shore Acres Park Improvements

3. Neighborhood Description: (Comment on the characteristics of and the means of livelihood for those to be displaced. Comment on property values and type or kinds of improvements.)

Not applicable; development-only proposal.

Attach additional sheet(s) if necessary.

4. Approximate Number of Individuals to be Displaced:

0

5. Approximate Number of Families to be Displaced:

0

6. Approximate Number of Businesses to be Displaced:

0

7. Approximate Number of Farm Operations to be Displaced:

0

8. Approximate Number of Non-Profit Organizations to be Displaced:

0

Attachment A-1, Narrative Statement

Instructions

1) Use the form and space provided.

**** Please note: You should follow the outline below. Any deviation from this outline will be considered a deficiency when the application is received and the form will have to be resubmitted.**

2) The Narrative Statement should address the following considerations:

A. Objectives and Need for Assistance.

Present a clear and concise description of the project. State its primary objectives and explain the need for assistance. Any relevant data based on planning studies should be included or footnoted. If development includes rehabilitation of existing facilities, indicate the age of each.

B. Results / Benefits Expected.

Explain the results/benefits to be derived (how the public will benefit). Indicate who will use the facility and how it will be used. The "service area" (neighborhood or community) most directly served by the project should be discussed in terms of: social/economic make-up; population density; and whether the area is newly emergent or established. If the project is located in an area having more than 50% minority population this should be specifically noted and documented by census data. (Minorities are defined as nonwhites and persons of Hispanic origin.)

NOTE: Swimming Facility Justification Addendum

All projects involving renovation or new construction of a swimming facility/pool must provide as part of the project "Narrative Statement" the supplemental information outlined in the "Swimming Facility Justification Addendum" checklist .

C. Approach.

Outline the plan of action for accomplishing the proposed project and how it will be financed.

For acquisition projects, prepare an acquisition schedule for each parcel included in the project area. Also, provide a future development schedule for the site once it is acquired.

For development projects, identify any factors that might accelerate or delay construction. Describe any extraordinary community involvement by listing all organizations and key individuals that will work on the project along with a short description about the nature of their effort or contribution.

If force account labor (local agency's employees) and/or donated labor and material is expected to be used to accomplish the project, please describe the nature and extent of such work and/or donations.

D. Geographic Location.

Provide a brief description of the geographic location of the project (do not use legal description). Also, provide a map to indicate this location and the area it will serve. If applicable, plot competing facilities on the same map.

E.Previous Assistance.

Indicate any previous project assistance from LWCF, OSLA/OSLAD or other state/federal grants that affect this project. List project number(s), project title(s) and grant amount(s). If no previous assistance has been received, enter: No Previous Assistance.

F. Combination Projects.

If the property being donated is not the site described in the application, but another location, provide information on how the donated site will be developed in the future. All property acquired through donation must be maintained as public open space in perpetuity.

Narrative Statement Entry

Applicant (Sponsor) Legal Name:
Chillicothe Park District

Project Title:
Shore Acres Park Improvements

Instructions:

Describe, at a minimum, the overall concept of the project, project funding, agencies involved, approach to implementation, project location, trail mileage to be provided through the project, need for the project, anticipated benefits and the proposed schedule of operation (daily and/or seasonal hours of operation) for the project facility. Be thorough and explicit, this narrative should completely describe the project and expected outcome.

Narrative:

A. Shore Acres Park has been a regional recreational destination since the site's development in 1915. The proposed improvements to Shore Acres Park are a response to requests from residents for inclusive and accessible park facilities including playgrounds, an adult exercise area, multi-use pathways, an updated softball field, and bag toss. The improvements also expand opportunities for residents to enjoy views of the Illinois River.

The existing metal playground structure at Shore Acres is twenty years old and situated adjacent to the softball field where playground users must beware of foul balls. In a Recreation Survey (see Attachment A-8), many family members of children with physical limitations or those who are neurodivergent express a desire for accessible, inclusive play facilities. They also express a need for play facilities for children older than 5 years.

The existing softball field was originally constructed prior to 1960 and the diamonds were last renovated in the late 1960s. The Park District installed lights in the early 1970s and the press box / score booth was developed in the early 1980s along with most of the fencing. The facilities and their circulation networks do not meet modern accessibility standards and residents note issues of erosion and impassable pathways around the field during rain events (see Attachment A-8, Recreation Survey). The softball field at Shore Acres Park is the only such facility within the Park District – the “baseball field” at Santa Fe Park is a sand field most appropriate for t-ball.

B. The proposed park improvements will expand accessible and inclusive recreation opportunities for residents of Chillicothe Park District and Peoria County. The playground will be the first inclusive playground in Peoria County, designed for children of all abilities and ways of processing the world with areas for children ages 2-5 and 5-12 years. The plan also proposes 700 linear feet of new, 6' wide, accessible pathways running parallel to the river and connecting program areas including one existing and one proposed picnic pavilion, inclusive playgrounds, adult exercise areas, and renovated softball fields. The improvements will also establish a trailhead and bike repair station visible from the park entrance on 2nd Street. The trailhead will serve as a stub, prepared to connect to future Blue Route and Green Route of the Chillicothe Trail, a trail network proposed by the Chillicothe Trail community group and already underway.

The design will enhance natural wetland areas, use native landscaping to establish a dry prairie ecosystem adjacent to the playground and adult exercise area and position those areas in relationship to activity centers to promote conservation education opportunities for children and adults alike. Through these naturalization efforts, this plan will

enhance wetland and prairie wildlife habitat and expand the existing oak forest.

Approximately 10,000 people live within the Chillicothe Park District ("Park District"), but the facilities at Shore Acres Park draw visitors from throughout Peoria County. Chillicothe Park District does not charge additional fees for users visiting from outside of its official service area and the proposed facilities will remain available for use by the general public. Of the roughly 181,000 people living in Peoria County in 2020, 3.6% of the population have a hearing difficulty, 2.1% have a vision difficulty, 5.6% have a cognitive difficulty, 7.0% have an ambulatory difficulty, 2.8% have a self-care difficulty, and 6.9% have an independent living difficulty. Forty-five percent of the population is at least 62 years old, 7% are children under the age of 5, 13% are between the ages of 5 and 14, and 6% are between 15 and 19 years old. Sixteen percent of the population lives in poverty and 39% does not identify as White-alone without Hispanic ethnicity. The proposed facilities are carefully designed to promote use by people of all ages and abilities.

Shore Acres Park is open to the public year-round and daily, 7 a.m. – 9 p.m. The proposed facilities will share the park's hours of operation.

C. The anticipated budget is \$1,800,000.00. Chillicothe Park District will match \$600,000 of IDNR funding with \$900,000 in non-referendum funding and \$300,000.00 in General Funds set aside for capital improvements.

The suggested project schedule is set for 16 months, permitting eight months of leeway to accommodate delays caused by inclement weather or the pandemic. Proposed timeline:

Month 1: Project Kick-off Meeting / Site Survey / Geotechnical Report
Month 2-4: Prepare Bidding Documents
Month 5-6: Public Bidding / Owner Approval to Proceed / Award Construction Contract / Project Permitting
Month 7-12: Project Submittals / Layout / Construction Start
Month 13: Substantial Completion Review & Awarded
Month 14: Final Punchlist / Project Construction Closeout
Month 15-16: Project Audit / Closeout / Final Submittal to IDNR

Although the park is located along the Illinois River, all development activities are proposed outside of the elevations associated with the 100-year floodplain and are therefore outside of purview of IDNR. However, because Peoria County does not yet have updated FEMA flood maps, the implementation schedule and budget have been developed to accommodate any conversations with IDNR staff.

D. The physical address is 100 Park Boulevard, Chillicothe, IL 61523. Shore Acres Park contains 20.7 acres, roughly 1,110' of Illinois River waterfront, and is located roughly eighteen miles up the river from Peoria.

E. No Previous Assistance.

Attachment A-1a: Swimming Facility Project Justification Addendum

Instructions

1. Use form provided.
2. Provide resume of project engineer specific to swimming pool facility experience, especially within past 5 years.
Not applicable.pdf
3. Indicate experience and training level of the swimming pool operator for the local project sponsor.
Not applicable
4. Swimming pool operator certification level:
 - State
 - National
 - Both
 - Neither

Addendum to Narrative Statement

Applicant (Sponsor) Legal Name:
Chillicothe Park District

Project Title:
Shore Acres Park Improvements

1. All items listed below MUST be addressed for projects involving renovation or new construction of a swimming facility/pool. Initial each box, as applicable, to verify item has been addressed.

RENOVATION PROJECTS (Renovation projects are restricted to pools/facilities 15 years old or more)

- Facility's original construction date (and prior major renovation dates, if applicable)
- Facility's construction material (existing and proposed)
- Maintenance impacts due to facility location (e.g., subsidence, unstable soils, flood plain, etc.)
- Operation/maintenance costs for past 7 years (detailed)
- Revenue for past 7 years and existing as well as proposed fee structure
- Service days/year and attendance/year for past 5 years
- Service area population
- IL Public Health Dept. reports pursuant to "IL Recreation Area Licensing Act")
- Engineering (Feasibility) Studies including a comparison of renovation vs. new facility construction

(If project scope is less than total renovation (i.e., filtration system, plumbing, pool basin or decking component only, etc.), the feasibility study must address life expectancy of components not being renovated)

NEW SWIMMING FACILITY CONSTRUCTION

- Service area population
- Other public & private swimming facilities in jurisdiction and/or service area
- Facility construction type (material)
- Engineering (feasibility) Studies
- Location factors (e.g., topography, water table, flood plain, soil suitability, area undermining)
- Fee structure, anticipated annual revenue and expected service days/year

Attachment A-2: Location Map

Instructions

1. Type in upper right corner of map:

A. Attachment A-2 Location Map

B. (Local agency's name)

C. (Project Title)

2. Submit a street or county highway map of the area which clearly delineates the project location and boundaries. This map will be used by IDNR staff to locate the project area. Please ensure the street/road names on the map are legible.

Attach A-2 Site Location Map

Applicant (Sponsor) Legal Name:

Chillicothe Park District

Project Title:

Shore Acres Park Improvements

1. Attach Site Location Map

Chillicothe_Shore-Acres-Park_Location-Map_AERIAL_v1.pdf, Chillicothe_Shore-Acres-Park_Location-Map_STREET_v1.pdf

2. Directions to project site: Provide directions to a logical project entry point to the project location.

From Downtown Chillicothe, travel south on North 4th St. Turn left on E Cloverdale Rd and then right on South 2nd St. Continue on S 2nd St for 0.2 miles before turning left into Shore Acres Park.

From Peoria, travel roughly 16 miles on IL-29 N. Turn right on Hamm's Xing and an immediate left on N 2nd St. Continue on N 2nd St for 0.7 miles before turning right into Shore Acres Park.

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Attachment A-3, Site Development Plan

INSTRUCTIONS

Submit a development plan (should be 8 ½" x 11") which indicates the following:

A.All proposed development in the scope of the project.

B.Existing facilities at the site to be retained.

C.Future development at the site, including any indoor buildings (senior centers, community centers, indoor water parks, etc.).

D.Graphic scale and north arrow.

Natural Area or Retention of Natural Features

If the primary project use will be a natural area or retention of natural features, a detailed narrative noting the ways in which the public will be assured of outdoor recreation opportunities must be prepared (i.e. interpretive programs, hiking-bicycle trails, etc.) Also a site plan is required noting all proposed access and parking areas, if any.

NOTE:

The development plan submitted with the application is the "plan of record" for the project and considered a static document. Design it carefully. All proposed project development must be completed or grant program compliance violations and/or grant disqualification may occur. The DNR must be contacted if there is any change in the development plan.

Site Development Plan

Development Plan Upload

2022.09.02 UPDATE Shore Acres Park Conceptual Plan-Master Plan 80 Scale_11x17.pdf

Attachment A-3a and A-3b, Floor Plan, Elevation and Playground Drawings

Instructions

1. Type in upper right corner of illustration:

A. Attachment A-3a Elevation/Floor Plans

B. (Local agency's name)

C. (Project Title)

2. The plans should be 8 ½" x 11", but in no case larger than 11" x 17".

3. Floor plans and elevations must be submitted for all structures proposed in the project, (i.e., restrooms, pavilions, shelters, concession stands, interpretive centers, bath houses, fishing piers, etc.). The design must comply with the standards published in the Illinois Capital Development Board's "Illinois Accessibility Code" (April 1997) AND/OR accessibility guidelines of the "Americans with Disabilities Act" (PL 101-336) whichever is more stringent.

4. Playground drawings must be submitted showing proposed components, playground surfacing and location in park with appropriate routing. The latter should be shown on the site development plan.

5. Plans for outdoor ice skating areas must be submitted showing what type of facility will be constructed

6. Plans for a canoe launch area must show accessibility considerations.

Attachment A-3: Site Development Plan

Applicant (Sponsor) Legal Name:

Chillicothe Park District

Project Title:

Shore Acres Park Improvements

Attachment A-3a: Preliminary Floor Plans & Elevation Drawings (Development Only)

Not applicable.pdf

Attachment A-3b: Playground Drawings

Goric Carousel_OSLAD.pdf, Kompan_NRO836_Jungle Dome.pdf, Kompan_NRO883_Double Zip Line.pdf, Kompan_NRO926_Swings.pdf, Kompan_NRO2013_Little Beavers Stream.pdf, Kompan_Universal-Design_Letter.pdf

AmpliFund

Attachment A-4, Premise Plat Map

Instructions

1. Type in upper right corner of map:

A. Attachment A-4 Premise Plat Map

B. (Local agency's name)

C. (Project Title)

2. Submit a plat map (should be 8 1/2" x 11") that indicates the following:

A. Exterior boundaries and dimensions of each parcel to be acquired or developed.

B. Adjacent land uses, both public and private, roads, streets, highways, etc.

C. All utility lines (capacity noted), easements, and right-of-way. (Refer to title policy to ensure all easements are shown.) If necessary, attach a separate sheet explaining, in detail, the types and duration of easements, and mineral rights if not owned by the local agency.

D. All existing structures as coded on DOC-2.

E. A graphic scale and a north arrow.

3. Number each parcel with the corresponding numbers assigned on DOC-2 and indicate approximate acreage under each parcel number.

Attachment A-4, Premise Plat Map

Applicant (Sponsor) Legal Name:

Chillicothe Park District

Project Title:

Shore Acres Park Improvements

Attach Premise Plat Map here:

USHL_BP_1227_0746_Scan_Annotated.pdf

If necessary, attach additional documents here:

Shore Acres Deed.pdf

Attachment A-5, Environmental Assessment Statement

Instructions

1. Complete for the project the "Environmental Assessment Statement" (EAS) form provided. ACQUISITION PROJECTS are to complete the EAS addressing the impact of the acquisition and planned, future development of the site.
2. If the project involves any alteration of water resources (lake, stream, drainage way, wetlands, etc.) such as dredging, filling, channel improvements, impoundments, bridges, etc., both the U.S. Army Corps of Engineers (COE) and Illinois DNR, Division of Water Resources must be contacted to determine whether a permit is required (see map below for appropriate jurisdiction and offices). A copy of the permit(s) or letter(s) stating a permit is not required, should accompany the project application to IDNR Office of Grants Management and Assistance.
3. Attach to this EAS checklist a concise (no more than 1 page) description of the project site including dimensions (size), physical characteristics (pay particular attention to unique features), and existing improvements on the property.
4. For each of the following environmental and social factors, indicate to the best of your knowledge whether the proposed project will have a Beneficial (B), Neutral (N), or Adverse (A) impact or is Not Applicable (NA). Consider both temporary (during construction) and long-term impacts.
5. For Adverse (A) impacts, explain in the Comment Section of this EAS the nature of the impact and whether 1) it can be minimized by mitigation measures OR 2) is unavoidable and cannot be positively addressed/mitigated.

Applicant Name and Project Title

Applicant (Sponsor) Legal Name:

Chillicothe Park District

Project Title:

Shore Acres Park Improvements

Socio-Economic Factors

1a. Adjacent Land Use (describe):

residential

1b. Adjacent Land Use (type of impact):

- B
- N
- A
- N/A

2. Disruption of Neighborhood/Community Cohesion

- B
- N
- A
- N/A

3. Impact on churches / cemeteries / schools / healthcare facilities / elderly housing

- B
- N
- A
- N/A

4. Local economic/business impacts

- B
- N
- A
- N/A

5. Displacement / Relocation of residence(s) or business

- B

- N
- A
- N/A

6. Local Tax Base (i.e., property tax loss)

- B
- N
- A
- N/A

7a. Land Use Change / Zoning (current zoning classification):

None

7b. Land Use Change / Zoning (type of impact):

- B
- N
- A
- N/A

8. Agricultural Activities / Prime Farmland Conversion (*)

- B
- N
- A
- N/A

(*) In compliance with the 1982 Illinois Farmland Preservation Act, it is MANDATORY that notification be sent to the IL Dept. of Agriculture (IDOA), Bureau of Land Water Resources, State Fairgrounds, Springfield, IL 62794-9281 (tele: 217/785-4458) regarding all land acquisition projects located outside municipal corporate limits regardless of the land's current use. Application material to be provided includes "copies" of: 1) project location map (attachment A-2) with project boundary clearly delineated, 2) project plat map (attachment A-4) with current zoning and adjacent land uses identified on the map, 3) county soil survey map with the project site boundary delineated (soil maps can be obtained from the County Soil & Water Conservation District office), and 4) completed application Narrative Statement (Attachment A-1). Comments provided by the IDOA to the project sponsor must be submitted to the IDNR as part of the project application review process.

Does the project require IDOA review?

- Yes
- No

Physical Resource Factors

9a. Wildlife / Wildlife Habitat (Game Species):

- B
- N
- A
- N/A

9b. Wildlife / Wildlife Habitat (Non-Game Species):

- B
- N
- A
- N/A

10. Fisheries

- B
- N
- A
- N/A

11. Soils (erosion, removal, contamination)

- B

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- N
- A
- N/A

12. Air Quality

- B
- N
- A
- N/A

13. Noise

- B
- N
- A
- N/A

14. Energy Usage

- B
- N
- A
- N/A

15. Water Usage

- B
- N
- A
- N/A

16. Mineral Resources

- B
- N
- A
- N/A

17. Tree Removal

- B
- N
- A
- N/A

18. Surface Waters (lakes, streams, drainageways, etc.)

- B
- N
- A
- N/A

19. Groundwater

- B
- N
- A
- N/A

20a. Floodplains (percent of project area within 100 year floodplain):

8.2%

20b. Floodplains (type of impact):

- B
- N
- A
- N/A

21. Wetlands (*)

- B
- N
- A
- N/A

22. Threatened and Endangered species (*)

- B
- N
- A
- N/A

23. Archaeological Resources and Historic Sites/Districts (*)

- B
- N
- A
- N/A

(*) See required "Cultural Resource, Endangered Species & Wetlands Review Report" form located at the end of this EAS report that must be completed (with the requested map attachments and photos, if applicable) and attached in duplicate (3 copies) to the EAS as part of the project application submitted to the DNR. As part of the cultural resource review, an on-site archaeological reconnaissance survey may be required to determine the existence and/or significance of such resources and potential impacts to them. The cost of such a survey is the responsibility of the local applicant and is eligible for grant assistance IF included in the application project budget. You will be notified if such a survey is required. PLEASE NOTE that the survey, if required, does not need to be conducted until after IDNR grant approval.

Other Factors

24. Public Roadway / Traffic / Public Transit / Railroad Impacts

- B
- N
- A
- N/A

25. Public Utilities / Transmission Facilities

- B
- N
- A
- N/A

26. Visual Impacts

- B
- N
- A
- N/A

27. Hazardous Waste/Materials

- B
- N
- A
- N/A

28. Consistency with Local Plans

- Yes
- No

29. Known Project Controversy

- Yes
- No

30. Identify any Other Adverse Impact(s). Describe each adverse impact in an objective and quantified manner and describe specifically HOW MITIGATION will be accomplished to minimize the adverse impact OR which impacts are unavoidable and cannot be positively addressed through mitigation measures. BE CONCISE.

The park is located in a vehicle-dominated community and increased participation rates will likely cause higher traffic counts on routes to the park. To mitigate this potential impact, the proposal calls for the creation of a trailhead stub on 2nd Street where it will connect the park to a future, multi-use community trail network that will encourage travel to the park by bicycle and on foot.

Construction will be limited to daylight hours to reduce the impact of construction-related noise pollution on neighbors. The sounds of children playing on the new playgrounds and in the park may also cause an increase in noise pollution. The playgrounds will be located away from residences and in the interior of the park to reduce the likelihood of potential impacts.

Attach additional page(s) if necessary

Project Permit Requirements

Section 10 Navigational Permits (COE)

- Yes
- No

Section 404 Permit (COE)

- Yes
- No

Illinois Rivers, Lakes & Streams Permit (IL DNR)

- Yes
- No

NPDES Permit (US/IL EPA)

- Yes
- No

Person Responsible for Preparing This Document:

Name & Title

Debbi La Rue, Urban Planner

Agency

Farnsworth Group

Date

9/19/2022

Attach list (bibliography) of persons, agencies, references, etc. consulted in preparing this Environmental Assessment Statement

EAS CERP Bibliography.pdf

Attachment A-6, Commitment for Title, Insurance Deed, or Lease Agreement

Commitment for Title Insurance, Deed or Lease Agreement

Acquisition Projects - Attach a copy of the Commitment for Title Insurance for each parcel to be acquired. Be advised, however, that Title Insurance is required at the completion of an approved acquisition project.

Not applicable.pdf

NOTE: For projects involving acquisition of property for existing park expansion, the local project sponsor must provide adequate proof of ownership (copy of deed, etc.) for the existing park site. (see "Development Projects" below for required documentation)

Development Projects - Attach a copy of the deed(s) for the property being developed and HIGHLIGHT the existence of any easements/encumbrances, etc. on the property that may affect/impact recreational use of the site in any manner. The deed(s) must, at a minimum, encompass the park area delineated on the project Plat Map (Attachment A-4) submitted with the grant application. If the deed is less than "Warranty" or "Trustee", title insurance or an attorney's Opinion of Title is also required.

Shore Acres Deed.pdf

NOTE: An Attorney's Opinion of Title may be submitted in lieu of the deed(s) if such documentation is voluminous AND the opinion lists and describes any easements, rights-of-way, liens or other encumbrances on the property.

If property to be developed is leased by the local project sponsor, a copy of the lease must be submitted. The lease cannot be revocable at will by the lessor and must include safeguards to ensure that the site is available for public outdoor recreation use for the time period specified by OSLAD requirements). If the lease does not contain such "public use safeguards", the applicant must provide assurance in the form of a duly adopted resolution that comparable replacement land in accordance with OSLAD regulations will be provided should the lease be terminated and the project site converted to non-public outdoor recreation use.

NOTE: If project has multiple parcels, code each parcel to correspond with the respective Deed, Title Commitment, Lease, etc.

Combination Projects - Attach a copy of the Commitment for Title Insurance for each parcel to be donated. Meeting this requirement shows good faith efforts and intentions by the local sponsor. Please note, Title Insurance and a recorded Deed (preferably warranty) for the donated property is required when the project is complete.

Not applicable.pdf

Attachment A-7, Flood Map

Copy of FEMA Flood Map for Project Area

Attach a copy of the FEMA Flood Map with the project boundaries delineated.

Flood-Map.pdf

Contact the Flood Map Distribution Center, FEMA, 6730 Santa Barbara Court, Elkridge, Maryland 21075, (800/358-9616), to request a copy of the map. Cost of a map is \$4 plus shipping costs. Web site address for the FEMA map center is <http://msc.fema.gov>

Attachment A-8, Project Justification by Local Plan

Project Justification by Local Plan

Please reference and submit appropriate pages, as well as the front cover/title page from a local Outdoor Recreation/Open Space Plan, Community Comprehensive Plan, Capital Development Plan, etc. that shows the proposed project is justified and consistent with priorities outlined in such plan(s). Be sure the date of the plan(s) is indicated on the material submitted. DO NOT SUBMIT THE ENTIRE PLAN(S).

CPD_Shore Acres Master Plan Report_Selection.pdf

If a public hearing/meeting was held to solicit public input, submit a copy of the advertisement notice, sign-in sheet(s), and any relevant minutes or notes. This also pertains to a regular board meeting that listed the project proposal as a discussion item before or after the regular board's agenda.

Application-Approval_Agenda.pdf, Application-Approval_Minutes.pdf, Master-Plan-Approval_Minutes.pdf

Also, provide documentation from the plan(s) or other sources that describes or verifies the level of public input/involvement in the preparation of the plan(s) AND/OR the application project proposal.

Recreation Plan Survey_Selection.pdf, Master Plan Survey_Selection.pdf, Resident Letter.pdf, 2022.08.26_OSLAD Phase 1_Burke Park Master Plan_Letter.pdf

NOTE: If local applicant has adopted a specific recreation acreage standard or goal, please submit appropriate reference from planning document(s) indicating the adopted standard or goal. (See page 17 of this manual for reference on how supply of existing open space & park acreage is used by the IDNR in the project evaluation process.)

Attachment A-9, Appraiser Qualifications (Acquisition and Donation Projects only)

Appraiser Qualifications

Provide the credentials/qualifications of at least two independent fee appraisers for review and approval by the IDNR.

Not applicable.pdf

The credentials must include, at a minimum, a history of the individual appraiser's education, state license number (#553 preferred) and experience in appraisal work including a listing of the appraiser's clientele.

IDNR approval on local appraisers must be obtained for each OSLAD/LWCF project in the manner described above, even though similar approval may have been received on previous projects.

Cultural Resources, Endangered Species & Wetlands Review Report (E.A.S. - CERP)

Project Information

Project Sponsor

Chillicothe Park District

Project Title/Site Name

Shore Acres Park Improvements

Contact Person

Kevin Yates

Contact Address

100 Park Blvd, Chillicothe, IL 61523

Contact Phone Number

309-274-3409 ext. 4

Contact Email

yatesk@chillicotheParkDistrict.org

OSLAD Grant Program

Select Appropriate Response

- New Project Application
- Application Resubmittal

If this is a development project was the property acquired with IDNR funds?

- Yes
- No

Project Location

Street Address and City

100 Park Blvd, Chillicothe, IL 61523

County

Peoria

USGS Numeric Location Designation:

Township

11 North

Range

9 East

Section

29

Please attach:

1) *project site development plan*

2) *topographic map*

(Note: photocopy ONLY that portion of Topo map where project site is located. Copies should be no larger than 11" x 17".)

(Clearly delineate and identify the project site/park boundary on the map with a dashed black line)

Topographic maps may be obtained from:

Illinois State Geological Society

Champaign, IL

(217) 244-2414

Topographical maps may also be available from local and/or regional planning commissions.

Size of Project Site (in acres)

22.70

Does the project include tree removal?

- Yes
 No

Anticipated number of trees to be removed

0

Project Description File Upload

Attach document containing color photos of any existing buildings/structures on project site, no more than 2 photos per page)

IL_Chillicothe_20210419_TM_geo_v1.pdf, Shore-Acres-Park_Existing-Buildings-Structures.pdf, 2022.09.02
UPDATE Shore Acres Park Conceptual Plan-Master Plan 80 Scale.pdf

SUBMIT THIS FORM, THE SPECIFIED ATTACHMENTS, AND PHOTOS FOR BUILDINGS AND STRUCTURES CONSTRUCTED OVER 40 YEARS OLD.

ILLINOIS DEPARTMENT OF NATURAL RESOURCES COMPREHENSIVE ENVIRONMENTAL REVIEW PROCESS

Is this building over 40 years old?

- Yes
 No

What is the status of this project?

- Underway
 Completed
 Not Yet Started

Have any projects at this location been reviewed by the Illinois Historic Preservation Division?

- Yes
 No

Provide a copy of the IHPA written review or details of their involvement.

Not applicable - historical structure.pdf, NPS_National Register of Historic Places Nomination_1987.pdf

Provide a site plan that shows proposed changes drawn into the existing features of the project site, including relevant landscaping.

OSLAD Project Area_Letter.pdf

Provide architectural plans/specifications or state when they will be available.

Not applicable - historical structure.pdf

Note:

If an addition is planned, the plans/specifications need to indicate how it will be joined to or otherwise physically affect the original

building/structure.

Provide a brief narrative regarding the project building's historical and developmental history. Include information as to the age of the structure; the architect/builder; what the building's purpose was originally, through the years, and currently; any modifications, alterations and/or additions. Attach any relevant supporting correspondence regarding historical significance.

The existing Clubhouse was built in 1915 for the Peoria Automobile Club. Situated on the banks of the Illinois River, in Shore Acres Park, the Clubhouse is approximately 55' wide and over 100' long and is constructed of wood on a masonry foundation. Since the building's construction, several changes have been made including the enclosure of the porch on the east side in 1925 and the enclosure of the south porch at an unknown date sometime prior to World War II. The four columns on the west elevation were boxed in, circa 1955.

The Peoria Automobile Club was formed in 1911 by a group of citizens as part of a trend taking place nationwide in the early 1900's. Like the numerous other clubs in existence at that time, the Club set their goals to improve roads, promote automobile touring, sponsor runs and social events, provide a centrally located clubhouse for Central Illinois, and provide hospitality for visiting motorists. The building has been in continual use since its dedication in 1915 as a place for recreation and entertainment. Its period of significance is 1915, the year the building was completed, to 1935, when the Peoria Automobile Club (then renamed to North Shore Country Club) filed for bankruptcy and the building was sold at auction to the Club's mortgage company.

In 1913 the name of the park was changed to the Peoria Automobile Club. Construction of a clubhouse was begun and, after several years of work, was opened to the membership and guests on Labor Day, September 6, 1915. The building, designed by Hotchkiss & Harris, Architects, of Peoria, was one of the finest in the country, accessible by automobile, steam cars, steamboats, and motorboats. Dues were nominal so that membership could reach everybody who desired the privilege.

The Peoria Automobile Club, when constructed, contained ample room for parties with a main dining room, several private dining rooms, and sleeping rooms. Social events such as dances and parties were frequently held. During the 1920s and 1930s, many sororities and fraternities from Bradley University in Peoria held their formals and Christmas dances in the Club House, traveling up the river road in their automobiles such as the Wintons, Packards, Chandlers, and even a Dusenbergs. Occasionally, Club members would arrange for a daughter or son's wedding to take place at the Automobile Club. Picnics under the trees and catered dinners were common. The Park was a popular place for river steamers to land in excursion parties.

By the early 1920's, the newness of cars was wearing off and the name of the Automobile Club and park was changed to Peoria North Shore Country Club. A nine-hole golf course and swimming pool were constructed in 1925. The Country Club did not prove to be a financial success. The Depression caused a rapid decline and the club slowly disintegrated. On March 7, 1935, the Club was declared bankrupt. The property was sold at auction in May 1935 and was purchased by Commercial Travelers Loan and Homestead Association of Peoria.

In August 1939, Frank Meyers bought the property from Commercial Travelers Loan and Homestead Association and changed the name to Shore Acres. During this time a five-position trap range was constructed on the grounds up river from the Club House with shooters firing over the river. The Chicago Gun Club frequently used the range for their shooting matches, staying overnight in the sleeping rooms of the Club House and using their dining facilities. The golf course was also a popular attraction.

Mr. Meyers ran the park and club house until 1945 when the property was sold to William B. "Boso" Stone, a former Chicagoan now living in Peoria. Mr. Stone owned the Avon Theater and the Grant Theater, which later became the Warner Theater, both located in the south side of Peoria. During the time that the club house was owned by "Boso" Stone, the building was used as a bordello with burlesque-style shows. High-stake poker games were also held in the building during this period. State golf meets and swim meets were held on the grounds.

In 1948 the land was sold to the Chillicothe Park Board. Since that time, the building has been in constant use, housing the offices of the Park District and used frequently for meetings, wedding receptions, class reunions, birthday parties, a Nutrition Site for older adults, dance and aerobics classes.

Beginning in 1956 and continuing for several years, the building was the home for a group of drama enthusiasts called Village Players who erected one of the best equipped stages in the area with an electrically-controlled curtain purchased from the Old Warner Theater in Peoria. The 18' x 32' stage was also made available to other organizations and civic groups. They had a seating capacity of 230 on the ballroom floor with additional seating for 30 in the balcony. The Players

presented two or three top royalty productions a year.

Today, Shore Acres is still a popular gathering place for area residents. A new swimming pool facility was constructed in 1969 to the southwest of the Club House – a pool exists in this location today. In 1993, a soil retention wall with a river walk was constructed from the Club House to the north property line – the river walk remains in use. In 1987, the lighted softball field and tennis courts were popular attractions for area residents – these programs exist onsite today.

Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
7. Consultant Services and Expenses (2 CFR 200.459)			
Consultant Services	\$0.00	\$228,400.00	\$228,400.00
Subtotal	\$0.00	\$228,400.00	\$228,400.00
8. Construction			
Site Improvements	\$600,000.00	\$971,600.00	\$1,571,600.00
Subtotal	\$600,000.00	\$971,600.00	\$1,571,600.00
Total Proposed Cost	\$600,000.00	\$1,200,000.00	\$1,800,000.00

Revenue Budget

	Grant Funded	Non-Grant Funded	Total Budgeted
Grant Funding			
Award Requested	\$600,000.00		\$600,000.00
Subtotal	\$600,000.00		\$600,000.00
Non-Grant Funding			
Cash Match		\$1,200,000.00	\$1,200,000.00
In-Kind Match		\$0.00	\$0.00
Other Funding and Contributions		\$0.00	\$0.00
Subtotal		\$1,200,000.00	\$1,200,000.00
Total Proposed Revenue	\$600,000.00	\$1,200,000.00	\$1,800,000.00

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

7. Consultant Services and Expenses (2 CFR 200.459)

Consultant Services (Fees):

For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project.

Consultant Expenses:

List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)

Consultant Services

Landscape architectural and engineering services and surveying to support the successful construction and completion of the project. CPA audit and report.

8. Construction

Provide a description of the construction project and an estimate of the costs. As a rule, construction costs are not allowable unless with prior written approval. In some cases, minor repairs or renovations may be allowable. Consult with the program office before budgeting funds in this category. Estimated construction costs must be supported by documentation including drawings and estimates, formal bids, etc. As with all other costs, follow the specific requirements of the program, the terms and conditions of the award, and applicable regulations.

Site Improvements

Chillicothe Park District is seeking grant funding to support Shore Acres Park construction efforts encompassing softball field, playground, shelter, ADA pathways, and other recreational improvements. All construction costs are based off of opinions of probable costs for the size and features of each facility in the Master Plan.

AmpliFund

Performance Plan